



SUMMARY ANNUAL REPORT FOR 2009

SUMMARY REPORT

The following is a Summary of the 2009 Annual Report for Episcopal Community Services. This provides only a small portion of the information available in the more complete six page annual report. The full Annual Report, including a letter from the President and CEO and a letter from the 2009 Board Chair, may be viewed and/or printed at www.EpiscopalCommunity.org. Or, we would be happy to email you a copy if you request one in an email to info@EpiscopalCommunity.org.

2009 Chair

Tom Sowden
Diocese of Kansas
Chair

2009 Members of the Board

Murrel W. Bland
Diocese of Kansas

Shirley Bolden
Diocese of West Missouri

Rich Ellison
Diocese of West Missouri

William P. Henderson
Diocese of Kansas

Sue Hendon
Member-At-Large

Carolyn Copeland Henry
Diocese of West Missouri

Judy Lane
Member-At-Large

The Rev. Frederick E. Mann
Member-At-Large

Albert Mauro, Sr.
Member-At-Large

The Rev. Ronald L. Reed
Diocese of Kansas

The Rev. Julianne Sifers
Diocese of Kansas

The Very Rev. Terry White
Diocese of West Missouri

Ex Officio Members

The Rt. Rev. Barry Howe

The Rt. Rev. Dean Elliott Wolfe

President & CEO

Jay F. Lehnertz, Ph.D.

Secretary of the Corporation

Sarah Cool

Episcopal Community Services Mission

**The Mission of Episcopal Community Services
is to Engage the Episcopal and Broader Communities
both in Feeding the Hungry and in Empowering the Poor
To Move Beyond the Barriers of Poverty with Dignity**

Episcopal Community Services Programs and Results

Episcopal Community Services has developed an extraordinary focus on serving the hungry in our community. While we direct resources towards that most fundamental of basic human needs, we have developed best practices and economies of scale that enable us to address hunger with more meaningful results. In 2009, Episcopal Community Services and our Episcopal Hunger Relief Network provided more than 1,000,000 meals. Highlights include:

- The Kansas City Community Kitchen served 132,075 meals in 2009. Neighbors served ranged in age from 12 to 65. 18% were veterans.
- Food pantries in the Episcopal Hunger Relief Network in both Missouri and Kansas served 32 % to 46 % more people in 2009.
- The BackSnack weekend food program for children is now operating in 17 schools in the Greater Kansas City area alone.
- With students ranging in age from 26 to 58 last year, Culinary Cornerstones Career Training had a record number of job placements during a period when the jobs economy was depressed.
- Cornerstones Catering approximately doubled its 2007 earned income contribution to the funding of Episcopal Community Services.
- Episcopal Community Services and the Episcopal Hunger Relief Network combined for more than 25,000 volunteer hours in 2009.



Please visit Episcopal Community Services at www.EpiscopalCommunity.org

Or email us at info@EpiscopalCommunity.org

For a more complete, full color, 2009 Annual Report

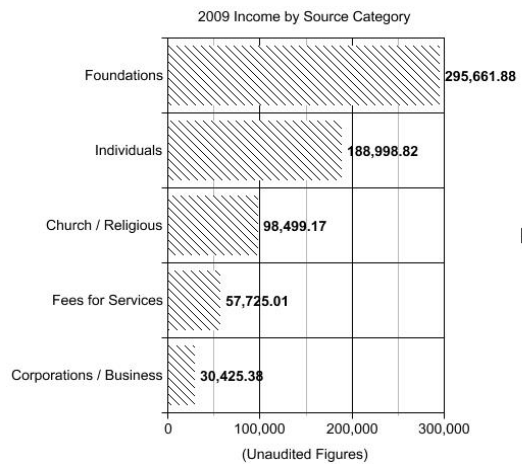


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EPISCOPAL COMMUNITY SERVICES Annual Financial Report for 2009 (UNAUDITED SUMMARY REPORT)

INCOME

In 2009, Episcopal Community Services received approximately \$671,310.25 in funding from a variety of sources. This data is summarized in the graph below.



EXPENSES

In 2009, Episcopal Community Services expended approximately \$658,874. This data is summarized in the graph below, and represents a 15.6 % decrease in expenses when compared with 2008. It should be noted that we improved program results in terms of both quality of service and quantity served during a time when circumstances required reduced expenditures.

